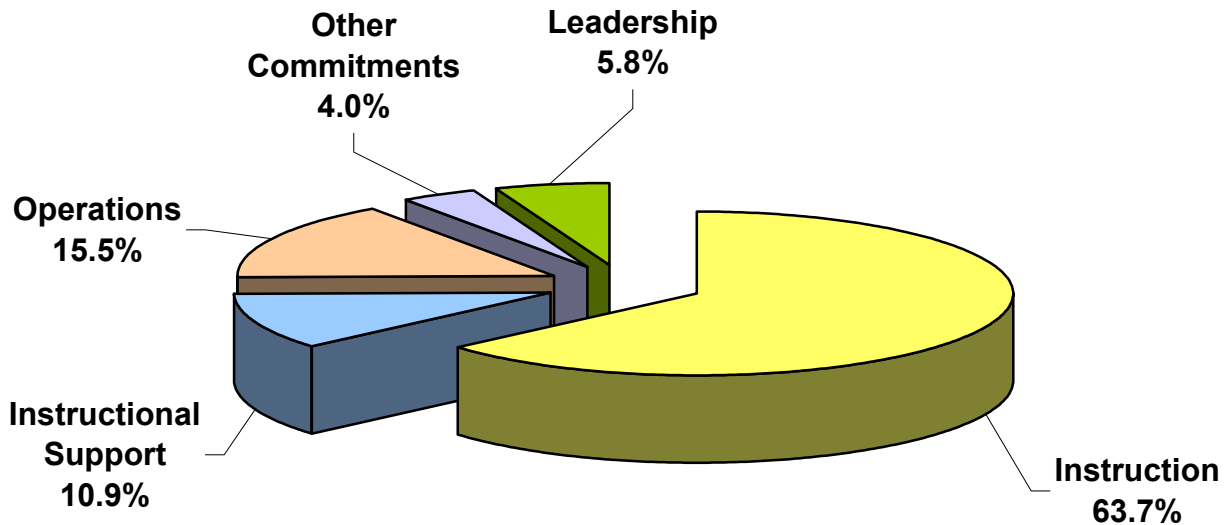
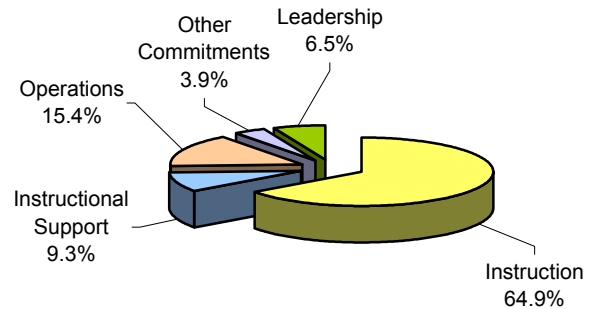


Coventry School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 5,592	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$41,053,838	\$7,342	63.7%
Instructional Support	\$7,033,582	\$1,258	10.9%
Operations	\$9,970,066	\$1,783	15.5%
Other Commitments	\$2,603,208	\$466	4.0%
Leadership	\$3,744,367	\$670	5.8%
Total District Expenditures	\$64,405,060	\$11,517	100.0%